



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Summary of Accomplishments  
Program Year: 2012

DATE: 08-30-13  
TIME: 7:47  
PAGE: 1

FAIRFAX COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	7	\$939,019.17	63	\$1,078,986.72	70	\$2,018,005.89
	Relocation (08)	2	\$291,351.92	15	\$148,059.00	17	\$439,410.92
	Total Acquisition	9	\$1,230,371.09	78	\$1,227,045.72	87	\$2,457,416.81
Economic Development	CI Building Acquisition, Construction, Rehabilitation (17C)	0	\$0.00	3	\$0.00	3	\$0.00
	ED Technical Assistance (18B)	0	\$0.00	2	\$0.00	2	\$0.00
	Micro-Enterprise Assistance (18C)	0	\$0.00	11	\$93,000.00	11	\$93,000.00
	Total Economic Development	0	\$0.00	16	\$93,000.00	16	\$93,000.00
Housing	Construction of Housing (12)	0	\$0.00	5	\$0.00	5	\$0.00
	Direct Homeownership Assistance (13)	0	\$0.00	4	\$141,107.04	4	\$141,107.04
	Rehab; Single-Unit Residential (14A)	6	\$386,565.95	32	\$145,333.26	38	\$531,899.21
	Rehab; Multi-Unit Residential (14B)	0	\$0.00	1	\$61,080.03	1	\$61,080.03
	Rehab; Other Publicly-Owned Residential Buildings (14D)	1	\$919,946.73	12	\$62,654.97	13	\$982,601.70
	Energy Efficiency Improvements (14F)	0	\$0.00	1	\$307,500.07	1	\$307,500.07
	Rehabilitation Administration (14H)	0	\$0.00	1	\$0.00	1	\$0.00
	Housing Services (14J)	0	\$0.00	2	\$90,208.02	2	\$90,208.02
	Total Housing	7	\$1,306,512.68	58	\$807,883.39	65	\$2,114,396.07
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	0	\$0.00	9	\$0.00	9	\$0.00
	Senior Centers (03A)	0	\$0.00	1	\$0.00	1	\$0.00
	Neighborhood Facilities (03E)	1	\$41,573.86	0	\$0.00	1	\$41,573.86
	Total Public Facilities and Improvements	1	\$41,573.86	10	\$0.00	11	\$41,573.86
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	4	\$0.00	4	\$0.00
	Public Services (General) (05)	4	\$373,637.00	87	\$247,604.00	91	\$621,241.00
	Handicapped Services (05B)	0	\$0.00	7	\$32,972.00	7	\$32,972.00
	Youth Services (05D)	1	\$62,161.02	2	\$0.00	3	\$62,161.02
	Employment Training (05H)	0	\$0.00	2	\$0.00	2	\$0.00
	Child Care Services (05L)	0	\$0.00	3	\$0.00	3	\$0.00
	Subsistence Payment (05Q)	2	\$47,809.00	10	\$261,322.00	12	\$309,131.00
	Total Public Services	7	\$478,046.02	108	\$261,322.00	117	\$686,418.02



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Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Summary of Accomplishments  
Program Year: 2012

DATE: 08-30-13  
TIME: 7:47  
PAGE: 2

FAIRFAX COUNTY

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Services	Homeownership Assistance (not direct) (05R)	2	\$137,143.50	5	\$131,058.18	7	\$268,201.68
	Rental Housing Subsidies (if HOME, not part of 5% Admin cap) (05S)	0	\$0.00	5	\$0.00	5	\$0.00
	Total Public Services	9	\$620,750.52	125	\$672,956.18	134	\$1,293,706.70
General Administration and Planning	Planning (20)	1	\$220,243.50	4	\$132,008.77	5	\$352,252.27
	General Program Administration (21A)	3	\$485,102.55	7	\$100,469.31	10	\$585,571.86
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	2	\$50,712.00	5	\$9,854.05	7	\$60,566.05
	Total General Administration and Planning	6	\$756,058.05	16	\$242,332.13	22	\$998,390.18
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	1	\$1,003,022.79	7	\$175,003.13	8	\$1,178,025.92
	Total Repayment of Section 108 Loans	1	\$1,003,022.79	7	\$175,003.13	8	\$1,178,025.92
Grand Total		33	\$4,958,288.99	310	\$3,218,220.55	343	\$8,176,509.54



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Summary of Accomplishments  
Program Year: 2012

DATE: 08-30-13  
TIME: 7:47  
PAGE: 3

FAIRFAX COUNTY

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	1	486	487
	Relocation (08)	Persons	0	962	962
		Households	194	4,009	4,203
	Total Acquisition		195	5,457	5,652
Economic Development	CI Building Acquisition, Construction, Rehabilitation (17C)	Business	0	9,022	9,022
	ED Technical Assistance (18B)	Business	0	114	114
	Micro-Enterprise Assistance (18C)	Persons	0	20,991	20,991
		Business	0	534	534
	Total Economic Development		0	30,661	30,661
Housing	Construction of Housing (12)	Housing Units	0	72	72
	Direct Homeownership Assistance (13)	Households	0	229	229
	Rehab; Single-Unit Residential (14A)	Housing Units	328	1,582	1,910
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	120	120
	Rehab; Other Publicly-Owned Residential Buildings (14D)	Housing Units	0	1,403	1,403
	Energy Efficiency Improvements (14F)	Housing Units	0	60	60
	Rehabilitation Administration (14H)	Housing Units	0	39	39
	Housing Services (14J)	Housing Units	0	21	21
	Total Housing		328	3,526	3,854
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Housing Units	0	88	88
		Public Facilities	0	0	0
	Senior Centers (03A)	Public Facilities	0	400	400
	Neighborhood Facilities (03E)	Public Facilities	7,725	0	7,725
	Total Public Facilities and Improvements		7,725	488	8,213
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	827	827
	Public Services (General) (05)	Persons	421	40,613	41,034
	Handicapped Services (05B)	Persons	0	759	759
	Youth Services (05D)	Persons	204	208	412
	Employment Training (05H)	Persons	0	1,674	1,674
	Child Care Services (05L)	Persons	0	434	434
	Subsistence Payment (05Q)	Persons	1,043	3,015	4,058



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Summary of Accomplishments  
Program Year: 2012

DATE: 08-30-13  
TIME: 7:47  
PAGE: 4

FAIRFAX COUNTY

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Services	Homeownership Assistance (not direct) (05R)	Households	74	229	303
	Rental Housing Subsidies (if HOME, not part of 5% Admin cap) (05S)	Households	0	1,629	1,629
	Total Public Services		1,742	49,388	51,130
Grand Total			9,990	89,520	99,510



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Summary of Accomplishments  
Program Year: 2012

DATE: 08-30-13  
TIME: 7:47  
PAGE: 5

FAIRFAX COUNTY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons		Total Hispanic Persons Total Households		Total Hispanic Households
Housing	White	0	0	2,334		314
	Black/African American	0	0	731		12
	Asian	0	0	484		16
	American Indian/Alaskan Native	0	0	23		0
	Native Hawaiian/Other Pacific Islander	0	0	18		0
	Asian & White	0	0	53		5
	Black/African American & White	0	0	6		5
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	1		0
	Other multi-racial	0	0	162		54
	Asian/Pacific Islander (valid until 03-31-04)	0	0	11		0
	Hispanic (valid until 03-31-04)	0	0	10		10
	Total Housing	0	0	3,833		416
Non Housing	White	11,707	2,789	2,474		408
	Black/African American	17,045	576	3,292		21
	Asian	3,759	180	1,538		13
	American Indian/Alaskan Native	265	36	39		3
	Native Hawaiian/Other Pacific Islander	38	7	15		2
	American Indian/Alaskan Native & White	47	39	1		1
	Asian & White	319	64	17		0
	Black/African American & White	313	158	24		18
	Amer. Indian/Alaskan Native & Black/African Amer.	10	4	12		0
	Other multi-racial	5,032	3,343	988		159
	Asian/Pacific Islander (valid until 03-31-04)	865	0	101		0
	Hispanic (valid until 03-31-04)	4,200	4,200	288		288
Grand Total	Total Non Housing	43,600	11,396	8,789		913
	White	11,707	2,789	4,808		722
	Black/African American	17,045	576	4,023		33
	Asian	3,759	180	2,022		29
	American Indian/Alaskan Native	265	36	62		3
	Native Hawaiian/Other Pacific Islander	38	7	33		2



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Summary of Accomplishments  
Program Year: 2012

DATE: 08-30-13  
TIME: 7:47  
PAGE: 6

FAIRFAX COUNTY

Housing-Non Housing	Race				
		Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Grand Total	American Indian/Alaskan Native & White	47	39	1	1
	Asian & White	319	64	70	5
	Black/African American & White	313	158	30	23
	Amer. Indian/Alaskan Native & Black/African Amer.	10	4	13	0
	Other multi-racial	5,032	3,343	1,150	213
	Asian/Pacific Islander (valid until 03-31-04)	865	0	112	0
	Hispanic (valid until 03-31-04)	4,200	4,200	298	298
	Total Grand Total	43,600	11,396	12,622	1,329



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CDBG Summary of Accomplishments  
Program Year: 2012

DATE: 08-30-13  
TIME: 7:47  
PAGE: 7

FAIRFAX COUNTY

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low ( $\leq 30\%$ )	59	72	0
	Low ( $> 30\%$ and $\leq 50\%$ )	24	39	0
	Mod ( $> 50\%$ and $\leq 80\%$ )	18	64	0
	Total Low-Mod	101	175	0
	Non Low-Mod ( $> 80\%$ )	0	13	0
	Total Beneficiaries	101	188	0
Non Housing	Extremely Low ( $\leq 30\%$ )	1	59	993
	Low ( $> 30\%$ and $\leq 50\%$ )	15	95	218
	Mod ( $> 50\%$ and $\leq 80\%$ )	16	14	56
	Total Low-Mod	32	168	1,267
	Non Low-Mod ( $> 80\%$ )	10	1	0
	Total Beneficiaries	42	169	1,267